



UN Country Team

2003 Appeal
Contributions vs Requirements by sector, non food
As of August 05 2003

Sector	Requirement (USD)	Pledges (USD)	Shortfall (USD)	Shortfall as %
Agriculture				
Agriculture/Livestock coordination	150,000	118,975	31,025	21%
Forage seed/fodder bank	1,200,000	0	1,200,000	100%
Livestock (Animal health & veterinary drugs)	5,229,576	4,636,576	593,000	11%
Seed supply (seed procurement)	11,142,811	8,943,607	2,199,204	20%
Unspecified	1,149,758	1,832,007	-682,249	0%
Of which pledged for UN agencies		4,025,064		
Sub - total Agriculture	18,872,145	15,531,165	3,340,980	18%
Capacity Building				
Communications and Logistics equipment	870,600	0	870,600	100%
Emergency nutrition surveillance	227,130	10,000	217,130	96%
Strengthen DPPC emergency information center	1,935,000	740,612	1,194,388	62%
Training on food aid targeting	523,958	20,000	503,958	96%
Unspecified	0	617,000	-617,000	0%
Warehouses and relief outlet	2,000,000	0	2,000,000	100%
Of which pledged for UN agencies		0		
Sub - total Capacity Building	5,556,688	1,387,612	4,169,076	75%

* Requirements revised in Addendum



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Cash/Food for work				
Unspecified	0	677,000	-677,000	0%
Of which pledged for UN agencies		0		
Sub - total Cash/Food for work	0	677,000	-677,000	0%
Coordination				
Emergency Coordination	1,100,000	576,176	523,824	48%
Unspecified	0	0	0	0%
Of which pledged for UN agencies		576,176		
Sub - total Coordination	1,100,000	576,176	523,824	48%
Education				
Basic Education*	1,702,000	823,748	878,252	52%
Unspecified	0	6,255,000	-6,255,000	0%
Of which pledged for UN agencies		78,748		
Sub - total Education	1,702,000	7,078,748	-5,376,748	-316%

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Gender, Child protection & shelter				
Gender, Child protection & shelter	1,111,997	826,141	285,856	26%
Unspecified	0	188,996	-188,996	0%
Of which pledged for UN agencies		1,015,137		
Sub - total Gender, Child protection & shelter	1,111,997	1,015,137	96,860	9%
Health & Nutrition				
Drug distribution, monitoring and supervision.	382,052	0	382,052	100%
Emergency Health Kits (EHKs)	7,646,503	1,582,092	6,064,411	79%
Malaria prevention and control	1,400,000	0	1,400,000	100%
Measles & Vitamin A campaigns incl. Cold chain equipment.	14,342,498	3,089,032	11,253,466	78%
Meningitis vaccination	1,446,980	0	1,446,980	100%
Monitoring and technical project support	1,260,000	0	1,260,000	100%
Supplementary & therapeutic feeding*	1,500,000	7,367,329	-5,867,329	0%
Training of HWs in health & nutritional emergencies & social mobilization incl. HIV/AIDS*	899,000	0	899,000	100%
Unspecified	0	23,959,449	-23,959,449	0%
Of which pledged for UN agencies		21,379,461		
Sub - total Health & Nutrition	28,877,033	35,997,902	-7,120,869	-25%

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HIV/AIDS				
HIV/AIDS*	3,795,900	68,248	3,727,652	98%
Unspecified	0	0	0	0%
Of which pledged for UN agencies		68,248		
Sub - total HIV/AIDS	3,795,900	68,248	3,727,652	98%
Unspecified				
Unspecified	0	1,764,249	-1,764,249	0%
Of which pledged for UN agencies		439,436		
Sub - total Unspecified	0	1,764,249	-1,764,249	0%

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Water & Environmental				
Capacity building and community mobilization*	1,914,332	0	1,914,332	100%
New water schemes development*	5,036,542	1,144,434	3,892,108	77%
Sanitation and hygiene education*	2,066,148	1,273,815	792,333	38%
Unspecified	0	4,151,369	-4,151,369	0%
Water quality assessment and improvement	1,378,000	0	1,378,000	100%
Water scheme maintenance and rehabilitation*	6,902,025	4,662,634	2,239,391	32%
Water Tankering*	2,797,998	1,252,091	1,545,907	55%
Of which pledged for UN agencies		5,171,636		
Sub - total Water & Environmental	20,095,045	12,484,343	7,610,702	38%
Total implemented through UN country team		33,424,636		
Appeal total	81,110,808	76,580,580	4,530,228	6%

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